

CERTIFICATE

2014

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Mill Creek Watershed

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-219	6	456,326	185,766	4,063
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxx	456,326	185,766	4,063
Budget Summary		0	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Jennifer A. Savage

Wabaunsee County Clerk

Address:

215 Kansas

Alma, KS 66401

Email:

jensavage@embarqmail.com

Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee	45,064,141
Geary	469,866
Morris	138,053
Riley	52,658
0	
Total Assessed Valuation	45,724,718
	November 1, 2013 Valuation

*Don Dietell*

*Frank L. Flanagan*

Attest: \_\_\_\_\_ 2013

County Clerk

*Wesley Schultz*  
Governing Body

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$ 178,203
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 178,203

**2013 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2013:	+ 201,444	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 1,389,505	
5b. Personal Property 2012	- 1,375,879	
5c. Increase in Personal Property (5a minus 5b)	+ 13,626	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	66,921	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	281,991	
8. Total Estimated Valuation July, 1, 2013	45,736,731	
9. Total Valuation less Valuation Adjustment (8 minus 7)	45,454,740	
10. Factor for Increase (7 divided by 9)	0.00620	
11. Amount of Increase (10 times 3)	+ \$ 1,106	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 179,309	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	179,309	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	178,203	16,921	310	1,188
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	178,203	16,921	310	1,188

County Treas MVT Estimate 16,921

County Treas RVT Estimate 310

County Treas 16/20 M Vehicle Tax Estimate 1,188

MVT Factor 0.09495

RVT Factor 0.00174

16/20M Factor 0.00667

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.



FUND PAGE FOR FUNDS WITH A TAX LEVY

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## Mill Creek Watershed

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

<b>FUND TYPE FOR FUNDS WITH A TAX LEVY</b>	<b>Prior Year Actual for 2012</b>	<b>Current Year Estimate for 2013</b>	<b>Proposed Budget Year for 2014</b>
<b>Adopted Budget</b>			
<b>Debt Service</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount;	0	0	XXXXXXXXXXXXXXXXXX
<b>Non-Appropriated Balance</b>			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2013 Ad Valorem Tax			0

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
**Mill Creek Watershed**  
Wabaunsee

will meet on August 8, 2013 at 8:00 p.m. at NCRS Conference Room, Alma, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	94,456	4.001	623,745	4.000	456,326	185,766	4.062
Debt Service							
Totals	94,456	4.001	623,745	4.000	456,326	185,766	4.062
Less: Transfers	0		0		0		
Net Expenditures	94,456		623,745		456,326		
Total Tax Levied	168,395		178,203		xxxxxxxxxxxxxx		
Assessed Valuation:	41,963,166		44,554,580		45,736,731		

### Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0

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Mill Creek Watershed

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 July 1 Valuation: 45,736,731

Valuation Factor: 45,736.731

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

*SPECIAL DISTRICT RESOLUTION*

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Mill Creek Watershed District with respect to financing the 2014 annual budget for Mill Creek Watershed , Wabaunsee , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Mill Creek Watershed district budget exceed the amount levied to finance the 2013 Mill Creek Watershed except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Mill Creek Watershed provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Mill Creek Watershed that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Mill Creek Watershed budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2013 by the Mill Creek Watershed District Board,  
Wabaunsee, State of Kansas.

Mill Creek Watershed District Board

Don Dieball  
, Chair/President

Frank L. Flanagan  
, Member

Keith E. Beck  
, Member

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(Attach a signed copy to the budget)

Published In The Wabaunsee County Signal-Enterprise, Thursday, July 25, 2013)

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Total	0	0	0

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Michael Schmitt